## Laketran

ID Number: 5117 www.laketran.com

555 Lake Shore Blvd, 158

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**General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$8,065,009 \$918,448 Service Consumption Sources of Operating Funds Expended Materials and Supplies 1,303,249 Cleveland, OH Annual Passenger Miles 11,616,057 Fare Revenues \$918,448 Purchased Transportation 207,669 (8%) Square Miles 647 Annual Unlinked Trips 1,044,926 Local Funds (68%) 7.552.508 Other Operating Expenses 1,536,807 Population 1.786.647 Average Weekday Unlinked Trips 3,921 State Funds (8%) 878,419 Population Ranking out of 465 UZAs **Total Operating Expenses** 22 \$11,112,734 Average Saturday Unlinked Trips 791 Federal Assistance (11%) 1,247,047 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (5%) 516.312 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$11,112,734 Square Miles 295 Annual Vehicle Revenue Miles 3,352,743 Sources of Capital Funds Expended Population 227.511 Annual Vehicle Revenue Hours 189,078 Local funds (0%) \$0 Vehicles Operated in Maximum Service 104 State Funds (0%) 0 Vehicles Available for Maximum Service 134 Federal Assistance (100%)2,071,662

Other Funds

**Total Capital Funds Expended** 

8

### Vehicles Operated in Maximum Service and Uses of Capital Funds

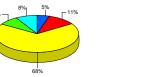
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$50,000	\$10,173	\$329,816	\$11,588	\$401,577
Demand Response	71	9	\$917,280	\$23,738	\$729,067	\$0	\$1,670,085
Total	95	9	\$967,280	\$33.911	\$1.058.883	\$11.588	\$2,071,662

Base Period Requirement

# **Sources of Operating Funds Expended**

(0%)

## **Sources of Capital Funds Expended**



0

\$2.071.662



#### **Modal Characteristics**

			Uses of Annual Fixed Guideway Vehicles Ava				hicles Available	ible Vehicles Operated					
	Operating	Fare	Capital Funds	Passenger Miles	Annual Vehicle	Annual	Annual Vehicle	Directional Route Miles	for Maximum Service	Average Fleet	in Maximum Service	Peak to	
	Expenses <sup>1</sup>	Revenues'	Fullus	Willes	Revenue Miles	Unlinked Trips	Revenue Hours	Route wiles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$3,924,145	\$528,265	\$401,577	7,897,397	866,826	661,603	48,541	0.0	46	6.9	24	3.00	92%
Demand Response	\$7,188,589	\$390,183	\$1,670,085	3,718,660	2,485,917	383,323	140,537	N/A	88	2.2	80	N/A	10%



1 Excludes data for purchased transportation reported separately